

**Academia Antonia Alonso**

**CBOC Meeting Minutes**

**September 26th, 2018**

**Agenda**

Attendees:

Maria Alonso  
Maria Matos  
Scott Sheridan  
Mercedes Alonso  
Shawn Stevens  
Mayara Costa  
Richard Riggs (DOE representative)  
Karen Thorpe

1. Call to Order
  - a. The meeting was called to order at 5:02
2. Review the monthly reporting package
  - a. The August 31st, 2018 Monthly Report was reviewed. Actual Revenues collected to date are \$4,388,763 which represents 49.4% of the projected budget. Expenses to date total \$1,146,530 with outstanding encumbrances of \$195,862 which represents 16.13% of the budget.
  - b. Enrollment numbers will be finalized at the end of the month and revenues may have to be adjusted accordingly.
  - c. Renovation budgets have increased by \$40,000 to pay for the new flooring in the additional classrooms
3. Questions/Public Comment
  - a. There was no Public Comment
4. Adjourn
  - a. The meeting was adjourned at 5:30