

Academia Antonia Alonso
Citizen Budget Oversight Committee
Meeting Minutes
October 25, 2017

Attendees:

Maria Alonso

Maria Matos

Shawn Stevens

Jose Aviles

Richard Riggs (DOE representative)

Karen Thorpe (Consultant)

The meeting was called to order at 5:05PM

The September 30, 2017 monthly report was reviewed.

Budgeted revenues have been adjusted for recent information that has been received. After the student count is certified and the teachers' credentials are complete the state revenue will be finalized in January.

Actual revenues received to date are 48.2% of budget.

Student Activities, Miscellaneous and interest income were received in September.

Expenditures are 27.16% of budget

September was a 3 pay month.

The meeting was adjourned at 5:25PM