

Academia Antonia Alonso

CBOC Meeting July 25th, 2018 Minutes

Attendees:

Maria Matos
Scott Sheridan
Mercedes Alonso
Karen Thorpe
Adam Kegley
Norma Antongiorgi
Shawn Stevens
Maria Alonso
Jen Burdette

1. Call to Order
 - a. Meeting called to order at 5:03 pm.
2. Review the monthly reporting package
 - a. The June 2018 monthly report was reviewed. Actual revenues received are 99.97% of the budget. Sources of revenues received are 90.54% of the budget at the end of July. [A draft of the monthly report is posted online for review.](#)
 - b. FSF Cash Balances-are just under \$1 Million.
 - c. Transportation Budget
3. Review 2019 Preliminary budget-The budget is still evolving because we do not have a hard student count as of yet. The trend of revenues looks like it might go up; we may not be able to have a full budget until the state finalizes their revenue payouts in mid September.
4. Update on State Budget Bill
5. Questions/Public Comment
 - a. no additional questions or public comments were made
6. Adjourn
 - a. The meeting was adjourned at 5:33