

Academia Antonia Alonso
Citizen Budget Oversight Committee
Meeting Minutes
February 28, 2018

Attendees:

Maria Alonso

Maria Matos

Jose Aviles

Mercedes Alonso

Shawn Stevens

Norma Ivonne Antongiorgi

Mayra Martinez

Mayara Costa

Karen Thorpe (Consultant)

The meeting was called to order at 5:00PM

The January 31, 2018 monthly report was reviewed.

Actual revenues received are 93.28% of budget.

Sources of revenues received in January were reviewed.

Expenditures are 55.75% of budget.

Items to follow up – food service, appeal and donations deposit, 990 form.

The final draw for renovations for the summer of 2017 was discussed.

The meeting was adjourned at 5:29PM